New Jersey Public Employment Relations Commission NON-POLICE AND FIRE

COLLECTIVE NEGOTIATIONS AGREEMENT SUMMARY FORM

Line	#						
	SECTION I: Parties						
1	Public Employer:	ublic Employer: Atlantic County Special Services			County: Atlantic		
2	Employee Organization: Atlantic County Special Se			Number of Employees in Unit: 181			
3	Base Year Contract Term: 7/1/2016 - 6/30/2019			New Contract Term: 7/1/2019 - 6/30-2022			
	SECTION II: Type o	f Contract Settlem	ent (please check	only one)			
4	Contract settled without neutral assistance						
5	Contract settled with assistance of mediator						
6	Contract settled with assistance of fact-finder						
7	Contract settled with assistance of super-conciliator						
8	If contract was settled		350	a report with recomm	mendations?		
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		Page		7			
	SECTION III: Salary Base						
	The salary base is the cost of salaries in the final year of the expired or expiring agreement. This is the base cost from which the parties negotiate the salary increases.						
9	Salary Costs in Base Y	ear	\$ 10,089,598				
10	Longevity Costs in Bas	se Year	\$				
11	Total Salary Base \$\frac{10,089,598}{}						
	SECTION IV: Salary	Increases for Each	Year of New Agre	eement*			
		Year 1	Year 2	Year 3	Year 4	Year 5	
12	Effective Date (month/day/year)	7/1/2019	7/1/2020	7/1/2021			
13	Cost of Salary Increments (\$)	127,973	133,029	137,265			
14	Salary Increase Above Increments (\$)	270,646	187,043	186,978			
15	Longevity Increase (\$)	0	0	0			
16	Total \$ Increase (sum of lines 13-15)	327,787	320,072	324,243			
17	New Salary Base (\$)	10,488,217	10,808,289	11,132,532			
18	Percentage increase over prior year	3.2 %	3.0 %	3.0 %	<u></u> %	<u></u> %	
	*If contract duration i	s longer than five ye	ars, please add an ac	dditional page.			

SECTION V: Increases in Other Contractual Economic Items or Newly Added Economic Items*

19	Stipends	Base Year Cost (\$) 9,000	Year 1 Increase (\$) 9,000	Year 2 Increase (\$) 9,000	Year 3 Increase (\$)	Year 4 Increase (\$)	Year 5 Increase (\$)
	Hourly Summer V	0	1.00 per hou	1.00 per hou			
20	Totals(\$):						

^{*}If contract duration is longer than five years, please add an additional page.

		Base Year	Year 1
1	Health Plan Cost	\$ 3,152,430	\$2,938,753
·	Prescription Plan Cost	\$ 783,132	\$ 590,041
3	Dental Plan Cost	\$ 109,655	\$ <mark>110,092</mark>
l	Vision Plan Cost	\$ 0	\$ ⁰
	Total Cost of Insurance	\$ 4,045,217	\$ 3,638,886
	Employee Insurance Contributions	\$ 700,478	\$ <mark>568,817</mark>
	Employee Contributions as % of Total Insurance Cost	17.3	_% 15.6

Page 2 of 3 (complete all pages)

Revised 8/2016

Phone: 609-292-9898

Certification

declare to the best of my knowledge and belief that the attached executed collective negotiations agreement(s) and the included spargaining agreement for the term beginning $\frac{6}{10}/2020$	
Employer:	Atlantic County Special Services
County:	Atlantic
Date:	6/10/2020
Name:	Lisa Mooney Print Name
Title:	Business Administrator Aim Mooney